

Item No.	8d_supp
Date of Meeting	May 23, 2023

3rd Floor GT Booth Enhancements

Project Authorization



Project Purpose and Scope

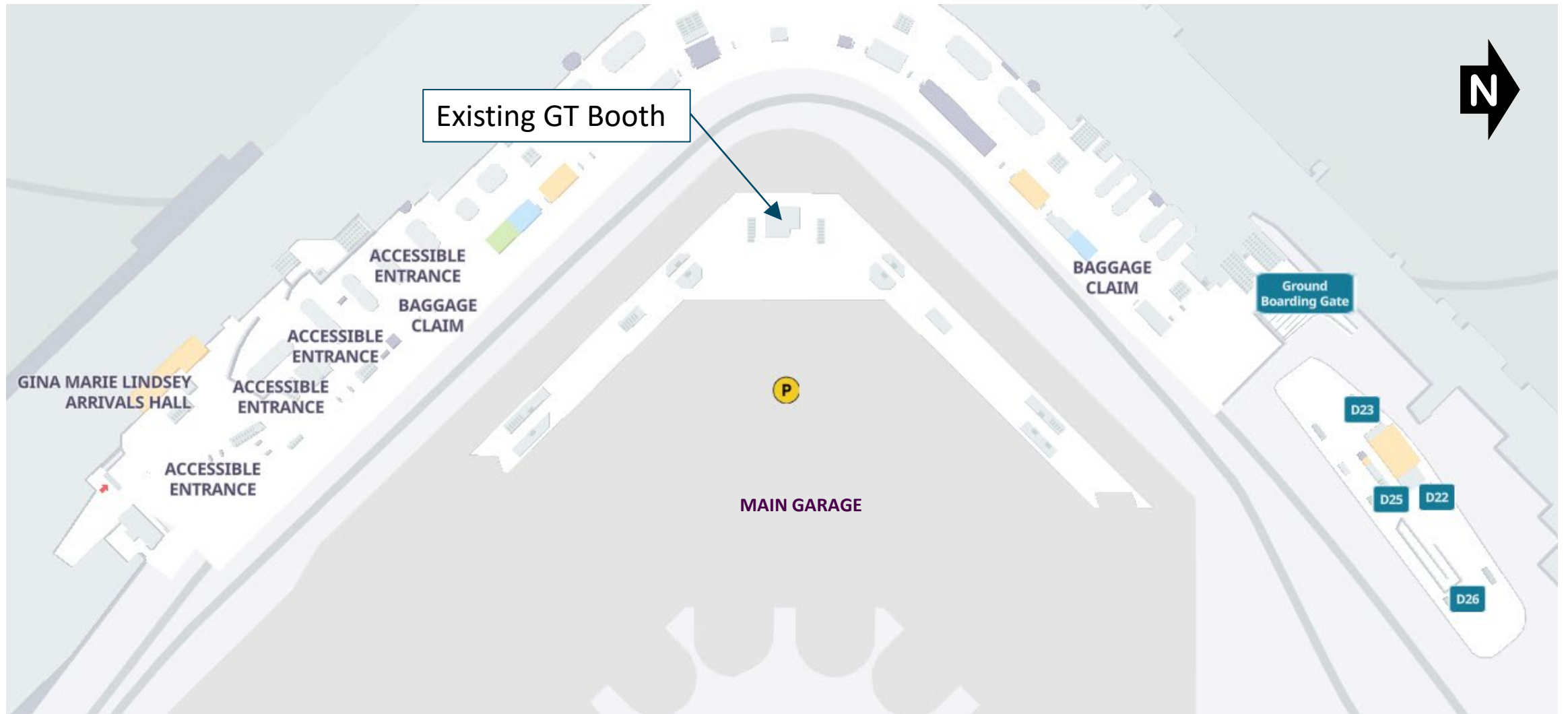
Purpose:

To renovate and expand the existing facility to support ground transportation operations

Scope:

- Expansion of administration space including a staff breakroom and restroom
- Upgrade of customer restrooms to meet accessibility requirements

Project Location



Additional Project Information

- Construction will be phased to maintain SEA operations during construction
- Includes technology enhancements (Wi-Fi, cell phone coverage)
- Does not remodel existing Ground Transportation Center plaza

Existing Photos



Existing Front Customer Service Window

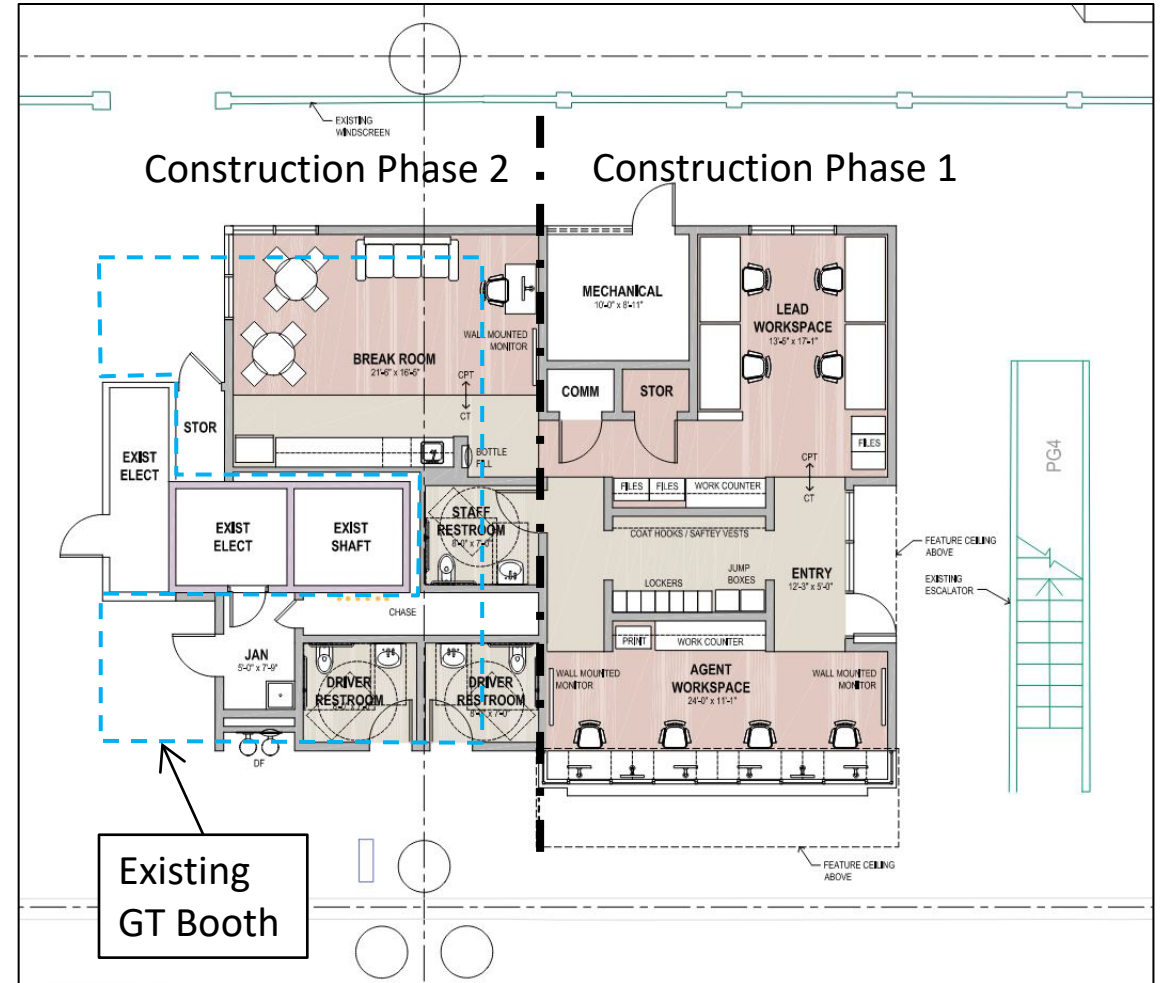


Existing Back Administration Area

Proposed Improvements



Looking Southwest
Customer Service Window and Booth Entrance



Project Budget & Schedule

Project Budget:

Original Budget: \$2,800,000

Revised Budget: \$3,181,000

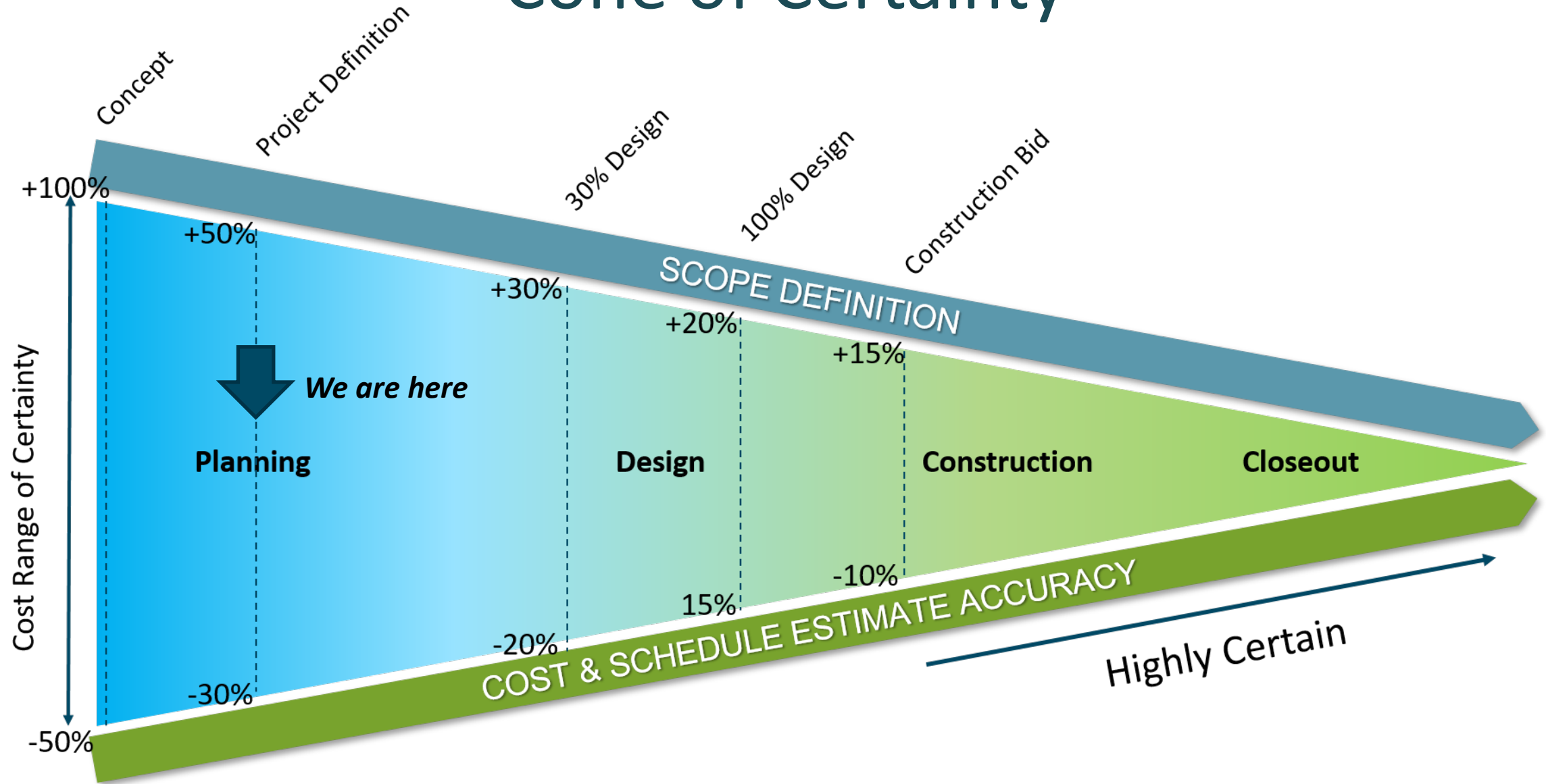
Budget revision due to:

- HVAC system risk (design \$131,000, construction \$250,000)

Key Schedule Milestones:

- Design Start: Q2 2023
- Construction Start: Q4 2024
- In-Use Date: Q3 2025

Cone of Certainty



Project Risks and Opportunities

Risk / Opportunity	Description	Probability	Impact	Mitigation Plan
Risk	HVAC system improvements constrained due to limited floor clearance in SEA Garage	H	H	Exploring two options through 30% design; included additional project contingency for risk
Risk	GT Booth needs to remain in operation during construction	H	H	Developed phased approach to construction
Risk	Existing plaza tile may be damaged; product not available for replacement	M	M	Utilize a close match replacement tile
Opportunity	Limited architectural standards for facilities in SEA Garage	H	L	Evaluate materials and finishes and establish standard